

**The Anglican Parish of Saint Mary the Virgin, 455  
Main St Kangaroo Point, Qld.  
Anglican Church of Southern Queensland.**



**REPORTS for the ANNUAL GENERAL MEETING  
to be held on SUNDAY 17<sup>th</sup> FEBRUARY 2019,  
in St Mary's Hall after the conclusion of the 9am service.  
PLEASE BRING THESE REPORTS TO THE MEETING.**

*These reports will shortly be available electronically on our website.*

[www.saintmarys.org.au](http://www.saintmarys.org.au); [office@saintmarys.org.au](mailto:office@saintmarys.org.au). Ph (07) 3391 4071

## **The AGENDA for the Annual General Meeting is:**

The meeting starts in the hall after the 9.00am Eucharist, noting attendance and apologies.

- 1) Parish Priest's Report for year ending 31 Dec 2018.
- 2) The report of the Church Wardens for 2018.
- 3) Presentation and adoption of the Audited Annual Financial Accounts for 2018.
- 4) Consideration and adoption of the budget for 2019. The budget will be handed out at the meeting.
- 5) Other Reports for 2018.
- 6) Determination of number of People's Wardens for 2019. *See Motion 1.*
- 7) Appointment and election of Wardens for 2019.
- 8) Election of Parish Nominators for 2019. Three are needed.
- 9) Synod Representatives were elected for three years in 2017.
- 10) Determination of the further number of Parish Councillors for 2019. (In multiples of 3, to a further max of 21.) The Wardens, Synod Representatives and Nominators are automatically on parish Council. *See Sample Motion 2.* Actual motion to be received on the day.
- 11) Election and appointment of further Parish Councillors for 2019. The Parish Priest appoints one third of the number determined at item 10.
- 12) Appointment of Parish Auditor for 2019. *See Motion 3.*
- 13) Any general business of which seven days' notice has been given.
- 14) Any other business brought forward by the Parish Priest or Church wardens arising out of the reports.
- 15) Reading and confirmation of the minutes of the meeting, unless it is decided by the meeting to delegate this to the Parish Council. *See Motion 4.* **Notes:**

1. The Parish Council, (*not the Annual Meeting*), appoints the Parish Treasurer each year. If that person is not already on parish council, then the appointed treasurer becomes a member of parish council. The present treasurer is Ms Glenda Western.

2. You need to be an 'Elector' of St Mary's Kangaroo Point in order to nominate or to be nominated for any office at this meeting. If you are unsure then please contact Fr Gary.

3. If elected/appointed to a position you will need to: a. Obtain a blue card b. Sign declarations about abiding by a code of conduct; and working within the Canons and Constitutions of the Anglican Church of Southern Queensland. c. Have training in Child safety

### **Motions:**

Motion 1: "That there be two people's wardens elected in St Mary's parish for the year 2019." Moved by Geoff Drysdale seconded by Judy Noble

Sample motion 2: "That there be a further 'x' members on parish council."  
Moved by seconded by

Motion 3: "That 'Merrotts' be appointed as the parish auditor for St Mary's for the year ending 31 Dec 2019."  
Moved by Marcia Cox seconded by Kay Self

Motion 4: "That the minutes of this AGM be approved by Parish Council."  
Moved by Kay Self seconded by Jan Black

## PRIEST-IN-CHARGE REPORT.

2018 was an encouraging year for the parish. Building on our learnings from pathways, growth happened across many areas of parish life. The regular use of the Parish Pathways prayer is a continual reminder of what this parish aspires to be.

The wardens, treasurer and I have tried not to double up too much in these reports. There are good insights and detail in all the other reports, which complement what I am writing.

At the beginning of the year no one knew that our initial planning, for a small Remembrance Day commemoration on November 11<sup>th</sup>, would grow into a day long series of events. We realised that what we initially planned, had to change into how the parish could help the wider community be involved in the day in the way that they desired. *See separate report on November 11<sup>th</sup>.*

The parish started the year with an anticipated deficit budget. Parish Council knew that was not going to be sustainable. The difficult decision was made to reduce staff hours. I thank Kym for the gracious way she accepted a reduction in hours. *See also Wardens report.*

We start 2019 in a far better place than 2018 because of the decisions that were taken in 2018. *See financial reports.* Of course, there are ongoing challenges. Partly this is because we are a relatively small parish, i.e. under 100 people regularly attending worship. Yet note the statistics. This parish has continued to grow every year for four years.

**I believe this parish grows because we are a parish that emphasises the study of the Bible, Prayers, Welcoming, Inclusiveness & Respect.** The culture in which we live is constantly changing and thus St Mary's also has to constantly change while being true to the Christian life. Our focus is primarily on being a parish. At the end of this report are some guided questions for our common reflection, to be used alongside our ongoing Pathways vision for the parish.

Several improvements that were made in 2018 have made a big difference to the functioning of St Mary's. These have been possible because of our improved financial position. Improving the sound system in the church, improving physical access, more lights inside the church and solar powered lights outside the church, extra shelves in the vestry, power to the rear of the Navy Monument, a water tap on the outside of the hall, cupboards in the hall, upgrading computer systems were some of the small projects completed.

**Hearing enhancement.** The parish is currently exploring options for a hearing enhancement system in the church. This would be of great benefit to all, parishioners and visitors, who have difficulty hearing. An estimated cost is approximately \$6,000.

**Physical access:** Discussions started in early 2019 about better and safer access to the hall. Because there are so many factors to consider this is not an easy task. An Architect has been asked to give us a brief on what might be involved.

**Grant application for 2019.** By the end of February 2019, the parish would have submitted another grant application, this time to Environment and Heritage for the repair (re-pointing) of the eastern end of the Church roof.)

### **The theology of stained-glass windows.**

Over the last two years a number of stained-glass windows have been installed in St Mary's Church. Each of these has required careful deliberation by parishioners, Parish council and the Diocese. Stained-glass windows are not only beautiful to look at but must tell the story of the people of God relevant to this place. You will notice that all the recent stained-glass windows in some way connect the Biblical Story with the people of St Mary's. It requires the donors, artists and parishioners to work co-operatively together to get the best result. In the end the finished products speak for themselves.

**Evangelism relevant to our beliefs.** At the last Synod the Archbishop spoke about Evangelism as a style that is appropriate for the more Catholic oriented parishes in the Diocese. He has recently circulated a discussion paper. At the end there is a summary of 6 key areas that parishes could use. I will make available the whole discussion paper. The paper was originally written for a broad English context, so I have modified some of the topics for our parish use. What are your thoughts?

#### **1 Forming God's People – we could?**

- a) Form all the baptised as missionary disciples through worship, prayer, the study of Scripture and pilgrimage
- b) Set laypeople free for witness and service in the world and the church
- c) Draw people from various backgrounds into leadership roles
- d) Produce new catechetical materials

Therefore, specifically at St Marys we will ....

#### **2 Nurturing Young Disciples – we could?**

- a) Call and train paid and volunteer youth and children's leaders
- b) Better equip parishes for ministry to schools
- c) Teach the faith more effectively to the young through special services, events, pilgrimages and written materials
- d) Give young people a voice in the life of the Church and nurture them as leaders Therefore, specifically at St Marys we will ....

#### **3 Offering Excellence in Worship – we could?**

- a) Assess our worshipping and devotional life
- b) Develop those who have a ministry as preachers
- c) Celebrate the beauty of holiness through music, art and sacred space Therefore, specifically at St Marys we will ....

#### **4 Celebrating Sacramental Priesthood – we could?**

- a) Build confidence in the identity of the Church and the nature of priesthood
- b) Take active steps to foster priestly vocations
- c) Encourage lifelong priestly formation Therefore, specifically at St Marys we will ....

## 5 Being Intentional in Evangelism – we could?

- a) Plan for growth
- b) Create a culture of invitation and warm hospitality
- c) Encourage evangelistic and teaching events
- d) Plant new Eucharistic communities

Therefore, specifically at St Marys we will

## 6 Serving the Common Good – we could?

- a) Be a prophetic voice for the poor and vulnerable
- b) Protect the integrity of creation

Therefore, specifically at St Marys we will ....

## My Wider Diocesan Commitments that Interact with the Life of the Parish.

**Cathedral:** As a Residentiary Canon of St John’s Cathedral I am on the governing board of the Cathedral, which is also known as “The Chapter.” I also take a service at the cathedral two Mondays a month at 7am, plus other involvements for special occasions.

**Education for Ministry - (EfM):** I have been involved in the helping people to live their faith, through this course for decades. A multi-parish EfM group, based at the cathedral, started in 2018. This group continues in 2019 and is to become a multi-level group starting a few weeks after Easter. Are you interested?

**Diocesan Council - (DC):** DC is the main governance body the whole of the diocese. My term on Diocesan Council will finish in June 2020. By then I would have served twenty-four continuous years.

**Royal Commission Response Committee:** In 2018 most of the work of the committee was focussed on advising the DC how it could best implement the recommendations of the Royal Commission to Institutional Child abuse. Ongoing policy issues still need to be addressed. See also the Archbishop’s charge at Synod.

**Archbishop’s Advisory Committee on Buildings and Furnishings.** I am currently the chair of this committee. The committee is committed to making it easier for parishes to get their projects approved.

**Chair of Committees at Synod.** In the present format of Synod this is not a demanding task. However, at any Synod this could change quite suddenly, so it requires constant attention to what is happening at Synod and to have a detailed knowledge of the Diocese.

**Diocesan Audit and Risk Committee – (DARC):** My time on DARC finished at the end of December 2018, as I had served the maximum time defined under its charter. I served the last six years in its present format and many years before that in several other formats. The Diocese is much better governed as a result of the work, time and money spent on improving its structures and systems.

**Clergy Summer School:** I have attended the annual Clergy Summer School nearly every year since I was ordained. That yearly input greatly enhances my function as a priest. In 2018 I decided not to attend the Provincial (State-wide) conference of the Diocese to focus on our parish development at St Mary's.

**Prepare-Enrich (P-E) Marriage Preparation Trainer:**

In 2018 due to fewer enrolments, I was involved with only one two-day P-E training course. Late last year the other qualified trainer in Brisbane retired and I am scheduled to conduct three training courses this year. These courses assist many leaders who come to the course and provide an income to the parish.

**My great thanks and prayers to the wardens, to be able to be the priest in this place and to Marie-Claire who is such an invaluable support.**

**Canon Gary Harch**

## WARDENS' REPORT

2018 has been a very rewarding year for our faith community here at St Mary's, in so many ways. We continue to grow in community, achievements and in our demonstration of God's love in our lives. At the beginning of 2014, the Parish Council spent quite some time praying, thinking and talking about how we could heal, build and sustain our Parish, after a few very difficult years. The following goals were presented, discussed and agreed to, by the Parish, as a way of moving forward.

**Goal 1** - provide a stable healing form of worship that is inclusive and encourages Participation

**Goal 2** - have sustainable finances to support all of our goals

**Goal 3** - strengthen our community by celebrating the "giftedness of others" and encouraging a culture of belonging and connectedness to facilitate growth

**Goal 4** - analyse the needs of our local and wider Christian community and through God's love, plan to meet these in a supportive, welcoming and diverse way.

It is rewarding to reflect on them now, at the beginning of 2019, to see how far we have come towards achieving these goals and how similar they are to the present aspirations of our Pathways program. None of this would have been possible without the guidance, expertise and jolly hard work of our Priest-inCharge, Reverend Canon Gary Harch, supported by his wife, Marie-Claire, and the strength, resilience and commitment of our parishioners.

### Ministry and Community

In 2018, the Parish of St Mary's Kangaroo Point has been much more visible to the residents of our suburb and city, by our actions and activities. This has led to increased numbers of parishioners and visitors for services, functions and walk-throughs.

Our ministry, fellowship and mission in 2018 has included the following new or individual events:

- Service and lunch to celebrate Reverend Richard Tutin's 40<sup>th</sup> Anniversary of Ordination in February
- Visit from a group of Students from St Francis
- together with parishioners from the Cathedral and All Saints, Fortitude Valley, began an Education for Ministry (EfM) group of study in April
- The funeral of Ann Garms, a prominent member of Brisbane's business and art society was held at St Mary's in July. Many thanks to everyone who helped coordinate and organise this large public service, especially Reverend Greg March.
- Douglas Clan Reunion
- Brisbane City Council undertook clearing and planting works on the river side of our fence.
- Wedding of Marcia Cox and Derrick Newton in September
- 100<sup>th</sup> Anniversary of Armistice Day activities (see separate report)



The following regular activities have continued throughout 2018”

- Morning Tea after 9 am service
- Australia Day Brunch
- Voyager Commemoration Service
- Scout & Guide Service
- Annual General Meeting
- Marycrest social evening – Fund-raising
- Ash Wednesday services and Lenten Studies
- Easter Services including Agape Meal before Maundy Thursday service and a visit from Bishop Godfrey who celebrated the Good Friday service.
- Parish Picnic at Dredge's Farm
- New Parishioners' Meeting
- Soup & Dessert Lunch
- Patronal Festival
- Riverfire
- Brisbane Open House
- Parish Christmas Lunch
- Advent Carol Service and Supper
- Anglicare and Neighbours' Christmas Carols
- Christmas services
- Various music concerts throughout the year organised by Dr Phillip Gearing including performances by Parishioners Jeffrey Black and Roger Cui.
- Canticum Concerts
- Fridays at 5 throughout the year
- World Day of Prayer
- Easter Services including Agape Meal before Maundy Thursday service

2018 was the 3<sup>rd</sup> year that St Mary's has been involved in the Pathways Program and we are reaping the benefits of its implementation as a framework to support and remind us of the Parish we want to be. A seminar was attended by members of each Parish in March and a review of the program is expected in early 2019.

It was unfortunate that the Little Fishes group ceased to meet in the Hall in the latter part of 2018. This group, begun by Alexandra Pearce and supported by Playgroup Qld, was no longer viable. We recognise Alexandra's commitment to the group over many years, that provided fellowship and fun for local parents and their preschool children.

Sadly, we lost parishioners Jan Shaw and Ivor Skennerton in the last twelve months. May they rest in peace and rise in glory.



The Wardens would like to extend our sincere thanks to all Parishioners for their contribution to Ministry and Community at St Mary's especially:

- Father Gary and Marie-Claire
- Liturgy Team ○ Philip and the Choir
  - St Vincent's Team
- Volunteer Cleaners and Gardeners ○  
Readers and Sides Persons' Roster  
participants ○ Catering team
- Morning Tea Providers and Helpers
  - Members of Parish Council
- Office Staff and Volunteers ○ Flower  
Team
- Vergers ○ Baptism volunteers ○  
Drinks Ministry Team
- Counters of the collection

### **Operations and Maintenance**

The maintenance and restoration of the grounds and heritage listed buildings on our site continued to be a major concern and expense for the Parish in 2018. However, in March, we received notification that our application to the Gambling Community Benefit Fund for \$30,000.00 to restore the plaster on the walls of the Sanctuary of the Church, had been approved. Work on this project was carried out by Queensland Heritage Masonry and completed in early September. Consultation with Department of Environmental Policy and Planning – Heritage continued throughout this time.

Some of the funds in our National Trust account were approved to be used to re-point exterior stonework to ensure the water ingress that had previously damaged the plaster work, would not reoccur.

Many members of the parish have volunteered throughout the year to maintain and enhance our buildings and grounds, for which we **thank them most sincerely:**

- Weekly maintenance of the garden and grounds, including re-turfing the lawn after electrical work.
- Church cleaning and liturgy linen
- Repainting of Ladies toilet

Other maintenance included:

- new frontals for altar (made and donated by Parishioners)
- electricity was connected to the Naval Monument
- replacement of the Hall dishwasher and hot water urn
- upgrading of wireless network in the Rectory
- ongoing maintenance of church lighting
- ongoing maintenance of computer system
- new bins and soap dispensers for toilets and the kitchen.
- 2 small deep fryers were purchased for catering (1 of which was donated)

- purchase and installation of storage cupboards in the Hall, for catering equipment • new outside tap for the hall.
- new guttering and gutter guard for some areas of the Church and Rectory
- new blinds on the northern end of Rectory verandah
- replacement of most cupboards and floor covering in the vestry was claimed on insurance after a burst water pipe under the floor caused considerable damage. This opportunity was taken to add additional cupboards to house the sound system.
- upgrade of the sound system in the church – extra microphone and paddles to eliminate dead spots
- plumbing maintenance on drains, downpipes and gutters
- removal of old Piano from Hall, for which a donation of \$200 was received.
- donation of curtains for stage area of hall
- extra bin bag for garden clippings

## **Finances**

The beginning of the 2018 was crunch time for our Parish, financially. After a number of years of declining income, mainly due to falling numbers of weddings, increased maintenance costs and a few years when a financial loss was recorded, a difficult decision had to be made to keep our Parish afloat. After much deliberation, and consultation with the Diocese, Parish Council made the very difficult decision to reduce the hours of the paid position of the Parish Secretary to 10 hours per week. This was offered to our long time Parish Administrator, Ms Kym Markwell, who accepted.

Kym was paid the appropriate redundancy and leave entitlements and began this reduced arrangement in March. We are very pleased that Kym secured a position as Parish Secretary at Sherwood Anglican Parish for another two days per week.

We were very fortunate to have one of our Parishioners, Ms Noela Priddis, join Mrs Jan Harris as a volunteer in the office to allow this new arrangement to work. Noela works two days per week so our Parish office is now covered for four days per week, between 9 – 2. **The Wardens sincerely thank these ladies for the work they do on our behalf every week.**

Ms Glenda Western continued to be our Treasurer in 2018 and **we extend our thanks to her for the work she does to make our accounts accurate and transparent.** Please see the Treasurer's report for more information on our Finances.

## **Fund-raising**

Our successful work in applying for grants and the increase in Parish numbers have also helped our bottom line in 2018 and fundraising continues to be a significant source of income. **The Wardens would like to record their sincere thanks to everyone who helped with catering for these and other social events, with special recognition of the expertise and commitment of Derrick Newton.**

**Fund Raising Activities in 2018 included:**

- catering for 40<sup>th</sup> anniversary function of Reverend Richard Tutin's Ordination
- Bring & Buy Book Day
- Market Day
- morning teas & Church Tours in May and August
- Mothers' Day, Fathers' Day and Christmas raffles
- supper following Bridge to Brisbane service
- catering for a large Wedding held at St Mary's
- November 11 activities
- Advent supper catering

**Collection Counting**

The process and procedure of counting the collection from our Sunday services have been modified, streamlined and recorded to ensure accountability and conformity.

**We would like to thank those Parishioners who help with this each Sunday** and invite anyone interested in being one of the two people required each week, to please see Father Gary or one of the Wardens.

**Growth and Development**

As in 2017, numbers at our services continued to grow gradually throughout 2018.

The framework of the Pathways program, along with the commitment and dedication of both new and continuing parishioners, have enabled us to get even closer to the sustainable Parish we have always envisaged was possible.

Policies and procedures continue to be updated and recorded, including the operation of the Church office and payment of accounts. The change of staff necessitated this and it has proved to be for the overall good of efficient and transparent Parish's operations. We are aiming for a situation where multiple people know, or can find, how all things in our Parish are run and work.

In 2018, three very generous donations were made to St Mary's which will come to fruition in 2019:

- donation of two stained-glass windows in the Chancel by John & Libby Earwaker
- donation of two stained-glass windows in the Nave by the family of Nim & Helen Love (Judy Noble, her brother and her sister,)
- donation of money for a Memorial wall to be built in the columbarium garden dedicated to the POWs of Sandakan prison in WW2. This generous gift has been given by Claire Jackson in memory of her Father.

The Wardens would like to extend particular thanks to all 2018 Parish Councillors for their commitment and work for St Mary's this year, and further thank those members of Parish Council who are not seeking nomination in 2019. Your service to God and our Faith Community is valued and appreciated.

In 2018, our Parish has been able to consolidate our financial position, carry out both major and routine maintenance, build our profile in the community and strengthen our faith community's commitment to God and each other. Whilst we cannot rest on our laurels, we can be thankful and look towards 2019 with an excited expectation.

We present this report for 2018 and the following Remembrance Day report for your consideration and information.

Marcia Cox

Jan Black

Kay Self

**WARDENS 2018**





## REMEMBRANCE DAY, November 11<sup>th</sup>, 2018.

A day to commemorate the 100<sup>th</sup> Anniversary of the signing of the Armistice on November 11<sup>th</sup>, 1918.



## In Flanders Fields - JOHN MCCRAE

'In Flanders fields the poppies blow  
Between the crosses, row on row,  
That mark our place; and in the sky The  
larks, still bravely singing, fly  
Scarce heard amid the guns below.'

And so begins the beautiful poem by John McCrae in commemoration of those who sacrificed their lives during WWI. – and at St Mary's our field of poppies grew far beyond our expectations. Father Gary began the idea of St Mary's commemoration of the 100<sup>th</sup> anniversary of the signing of the WWI armistice with the words, 'Perhaps we should have a few poppies scattered around the church'. But in line with our Pathways commitment of inclusion, he put no limit on the number of poppies or who would make them.

## THE POPPIES

St Mary's accepted poppies (*French – le coquelicot*) from anyone who wished to donate them to this project. There was no limit to numbers or style, as St Mary's wished to be inclusive of anyone who wanted to participate. Poppies were made by organisations, members of the congregation, friends, families and others who simply heard about it.

There were heart-warming stories of people who had never set foot in a church who turned up with their poppies in memory of their loved ones. And, as we all observed, the poppies and the plans just kept growing as time went on.

Finally, there was a day to remember with close to 14,000 poppies plus the beautiful commemorative crosses by Greg Self. Enthusiastic volunteers covered the outdoor monument, the gardens, the fences and the walkways. Inside the church, the poppies were tastefully arranged on the altar, while many more cascaded from the pulpit and the Navy Chapel. Most were red, the traditional colour. Others were white, a symbol of peace; purple to remember war animals and the blue flowers with a white heart representing the French Cornflower, their traditional flower in memory of the 1<sup>st</sup> World War. Two electronic poppies lit up St Marys announcing our day of commemoration across the land, the river and city. Proceeds from the sale of the poppies will be donated to a suitable charity. ('The families of Wounded Heroes' has been approached). *(A list of those who made and donated poppies and crosses is included with this report)*

## THE PLANNING

This day was a full 12 months in the planning made possible by a \$5,574 grant from the Federal Government's Commemoration of the Armistice committee. Led by Father Gary, the wardens, (Kay Self, Marcia Cox and Jan Black), the Parish Council and the Director of Music, Phillip Gearing, there was no pre-conceived plan. The Naval Office South Qld was approached, and were very keen to take part in our commemorations. The services and events of the day grew out of a desire by all to contribute their time and talents into marking November 11<sup>th</sup>, 2018, in a very special and unique St Mary's way.

There were many meetings: with the Navy; the organisations and individuals who made, 'planted' and displayed the poppies; Peter Collin and the Canon Garland society who installed the informative and interesting display in the hall; the whole of St Mary's flower team; the musicians; the caterers, the parking team and the many parishioners who were needed to perform the myriad of duties to make this day run smoothly.

## THE DAY

The day itself began at 6:00am with the playing by a lone piper of 'The Battle O'er'. There were four services: our normal St Mary's 7:00am and 9:00am services with a special service at 12:30pm giving thanks for the Navy and at the end of the day, a beautiful Navy Sunset ceremony at the outdoor monument.

## THE MUSIC

It was a day filled with music, beginning with a lone piper at dawn. Philip Gearing, St Mary's Director of Music and the St Mary's choir gave choral solemnity to the services. The ringing of bells as requested by the Qld Advisory Committee on the Commemoration of the ANZAC Centenary began at 12:30pm as St Mary's welcomed the Senior Naval Officer South Qld, Commanding Officer HMAS Moreton, CMDR Mark McConnell ADC RANR; Navy and ex-Navy personnel, navy cadets and their families. The Navy Band and The Colour Party brought ceremonial flair and dignity to the commemorative service.

During the afternoon, the concert, 'To the Fallen' given by outstanding international artists - Jeffrey Black, baritone, Margaret Schindler, soprano and Philip Mayer, piano and readers, Tiffany Black, Jan Black and Rev Canon Gary Harch - enfolded those attending, in reverence, through poetry and song. An emotional finale on the

lawn was played by a single piper and the City of Brisbane Pipe Band. The Navy band brought pleasure and a smile as did the Pipers as they entertained all, in the park and on the lawn.

AND, as the sun went down, the bugler played The Last Post and The Reveille as we all reflected on the ending of the war that was to end all wars.

### THE CATERING

Those attending were generously fed and watered with morning and afternoon tea provided by the Parish on Marie-Clare and Father Gary's shady verandah. Derrick Newton and his band of helpers cooked up a delicious sausage sizzle for lunch and after the concert, there was a very enjoyable afternoon gathering with 'Drinks and nibbles' on the lawn.

### WITH THANKS

It is impossible to thank all those who contributed their time and expertise into making the day such a success and I apologise if I have not named you personally. This was a day to remember at St Mary's - not only because of the success of all the events planned and organized by our enthusiastic and competent parishioners, but because it also brought us together in communion as we at St Mary's shared this day with many - the navy, the community, organizations and businesses in the Kangaroo Point area and to the wider community beyond. With close to 1,000 visitors on the day and many more contributing, this was an event which encompassed all of St Mary's goals of 2014. It was a day when we stayed true to our St Mary's pathways prayer as we worked together to strive 'to become a more exciting, reflective, life-giving parish family'.

**Acknowledgements.** St Mary's would like to particularly acknowledge the contributions of Darby Ashton, CDR Darryl Neild OAM (Retd.) and Kaye Ross of the Naval Association of Australia (Sandgate Sub-Section) Incorporated; The IRT Group especially the volunteers of the IRT The Ridge Retirement Village - Bracken Ridge, and the members of the Pine Rivers Men's Shed.

**Poppies** have been made and donated by many people including: members and friends of St Mary's congregation; Kay Brock-Ridgway, Vera Best, Michelle Bowden, Wendy Drysdale, Elizabeth Drysdale-Gardner, Maureen Hannon, Annette Searle, Heather Dansie, Elizabeth Drysdale-Gardner, Maureen Hannon, Alex, Hilary, Betty, Jan, Aunty Margaret, Neta, Elva, Pam, Margaret, Kay, Helen, Jan, Christa, Lizzy, Janet, Dawn, Jennifer, Elaine, Allison, Gailene, Dianne. Other contributors:

Kaye Ross, Nola Ward, Liesha Rule, Nardja Cook, Madeline Williams, Maureen Lawrance, Betty Hartfield, Christine Smith, Nancy Glover, Margaret Elphick, Dell Faldey, June Sanderson, Kay Creagan, Di Smith, Muriel Frey, Pam Hanks, Jilanne Law, Colleen Haylor, Mary Cato, Karen O'Donoghue, Viki Ashton, Helen Ward, Robyn Wahry, Rev Beverley Thorgood, Dell Eisentrager, Pam Postle, Janet Wickham, Margaret MacKenzie, Leone McNaught, Heather Creighton, Carey Bayliss, Yvonne Plumber, Helen Zappala, Brenda Hendra, Sue Morbach, Kay O'Brien, Linda Caen, Megan, Ros Midgley, Vanessa Bermingham, Rev Dr Ceri Wynne, Kevin Donahoe, Fiona Hammond, Christa Gerard, Beryl Sayers, Nan Coss, Tricia Currie, Gail Crawford, Betty Judkins, Daphne McKillop, Val Albury, Pine Rivers Men's Shed Incorporated, Mrs Rhonda Bentley, Mrs Beryl Aitken, Miss Alison Denning, Mrs Lola Elerth, Mrs Pam Tait, Dawn Marano, Sue Rogers, Audrey Christie, Ailsa Bennett,

Joan Bird, Del Bickson, Pat McLanders, Barbara Griffiths, Margaret Leutton, Verna Gillard, Rev Kerrie, Carey Bayliss, the Canon Garland Memorial Society Incorporated, Betty Slater (Banyo Anglican Church), Robyn Pidcock, Betty Skater, Helen Myatt, Cathy Gee, Joan Morrison, Valma Jenkins, Carol Reid, Dianne Cazey, Shirley Littlewood, Brenda Shearer, Christa Gerrard, Kay Rees, Denise Sandilands, Helen Ward, Joyce Gough, Lee Raw (Redcliffe Anglican Church), Marlene and Debbie, Julie Vincent and helpers at St Paul's East Brisbane, Dell from Beaudesert, Marlene & Debbie Stokes, Marion & Sue HartMcGrath, Annette Finlay, Jan Maher. Anglicare Women's Fellowship Group and Men's shed, Mothers Union. Some poppies have been given anonymously. Apologies to any whom we have missed. We would also like to thank Michelle and all those who helped make the framework and netting for the poppy displays. **Commemorative crosses:** Greg Self



## STATISTICAL SUMMARY FOR YEARS 2014-2018

	2014	2015	2016	2017	2018
<b>Average Communicants 7am - not counting Easter Sunday</b>	7	9	10	7	<b>7</b>
Over 16 Average Attendance 7am – not counting Easter Sunday	7	9	10	8	<b>7</b>
Under 16 Average Attendance 7am – not counting Easter Sunday	0	0	0	0	<b>0</b>
<b>Average Communicants 9am – not counting Easter Sunday</b>	52	57	57	61	<b>65</b> Over
16 Average Attendance 9am – not counting Easter Sunday	52	59	62	66	<b>70</b>
Under 16 Average Attendance 9am – not counting Easter Sunday	4	3	3	3	<b>3</b>
<b>Average Communicants St Vincent's Tues 1.30pm</b>	11	10	12	8	<b>6</b>
Average Attendance St Vincent's Tues 1.30pm	11	11	15	11	<b>8</b>
<b>Total Easter Communicants</b>	152	148	141	121	<b>109</b>
Over 16 Easter Attendance	152	177	161	172	<b>148</b>
Under 16 Easter Attendance	20	14	20	11	<b>10</b>
Total Easter Attendance	172	191	181	183	<b>158</b>
<b>Total Christmas Communicants</b>	223	196	200	176	<b>215</b>
Over 16 Christmas Attendance	246	285	236	232	<b>297</b>
Under 16 Christmas Attendance	34	36	39	44	<b>41</b>
<b>Total Christmas Attendance</b>	280	321	275	276	<b>338</b>
<b>Total no of communicants for the year</b>	4030	4334	4402	4412	<b>4512</b>
Baptisms	88	66	73	53	<b>47</b>
Admission to Communion	0	0	2	0	<b>0</b>
Receptions	0	0	0	0	<b>0</b>
Confirmations	0	0	2	2	<b>0</b>
Marriage	48	44	36	27	<b>26</b>
Funerals	6	12	10	10	<b>18</b>

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## NOMINATIONS RECEIVED AS AT 9/2/19

The following **nominations** were received by Friday the 9<sup>th</sup> February. Nominations can be received up until the meeting providing they are on the specified form.

**Priest's warden.** Kay Self has been appointed

**People's wardens:** Marcia Cox, Jan Black

**Parish nominators:** Greg Maiden, Kay Self, David Keyt,

**Synod Reps:** Derrick Newton & David Keyt – *elected in 2018 for three years.*

*Note: The Priest, Wardens, Synod representatives and Nominators are all automatically on Parish Council.*

**Other Parish Councillors:**

Greg Maiden

Glenda Western

Rita Laurie

Tony Jones

Jill Maiden

Trevor Newman

Jeffrey Drysdale

Raymond Jell

Judy Noble

John Fraser

## TREASURER'S REPORT

The following schedule is a list of the Parish Bank Accounts held at ANFIN (Anglican Financial Services) which conducts business through Westpac.

Account Name	Balance as at 31/12/2018	Balance as at 31/12/2017	Difference
General Workings Account	70,017.23	35,988.32	34,028.91
Wedding Provisions	10,173.54	10,122.11	51.43
Music @ St Marys	12,015.68	6,255.15	5,760.53
Personnel Provisions	15,830.84	4,080.91	11,749.93
Property Development	2,243.40	2,232.22	11.18
General Term Deposit	26,305.17	25,805.86	499.31
<b>GRAND TOTAL</b>	<b>136,585.86</b>	<b>84,484.57</b>	<b>52,101.29</b>

### **General Workings Account - Account No. 00001450 S1 - \$70,017.23**

The General Workings Account is our general-purpose account and the following schedule provides an overview of the figures for the year.

<b>General Working Account – 01/01/2018 to 31/12/2018</b>	
Opening Balance 01/01/2018	35,988.32
Income	387,726.40
Expenses	-354,773.68
Interest Received	1,734.84
Interest & Fees Incurred	-658.65
<b><i>Closing Balance 31/12/2018</i></b>	<b><i>70,017.23</i></b>

### **Closure of the National Trust**

At the end of March 2018, we closed our National Trust Account, due to the modification and restructuring of National Trust policy by the Diocese. With the closure of the National Trust account \$39,617.76 was transferred over to the General Workings account. A portion of this amount was distributed amongst various restoration accrual accounts.

### **Diocese and Other Appeals**

An amount of \$1470.75 was collected for the Anglican Board of Missions and other external charities in 2018.

### **Wedding Deposits**

There has been \$4,050.00 paid in 2018 for weddings that will be held in 2019.

**Restoration Donations** St Mary's received several generous donations throughout the year that have been allocated to restoration work. Some of the below items include funds transferred from our National Trust account that was previously mentioned. These donations have been allocated as follows:

Window Restoration .....	\$ 938.35
Sanctuary Restoration .....	\$11,375.57
Organ Restoration .....	\$ 320.00
General Restoration .....	\$19,902.05
Sanctuary Ceiling Restoration .....	\$ 1,732.00
Church Restoration .....	\$ 1,410.00
Rectory Restoration .....	\$ 1,300.00
Car Park Repairs .....	\$ 2,931.00

***Total Restoration Donations ..... \$39,908.97***

Additionally, \$2,912.07 was received for general purpose works, \$2,240.77 of which has been allocated to General Restoration works.

## Special Project Donations

During the year some very special and generous donations were made for purposed that were close to the heart of the contributors. A total of \$46,353.50 was contributed for projects such as windows, a memorial wall etc.

**Grants** St Mary's received two grants throughout the year. The first one received from the Queensland Government for \$30,000.00 and the other from the Federal Government for \$5,574.00. Both these grants have been fully acquitted

All restoration and special project donations and grants received during the year, that have not been used for their chosen purpose, have been added to the Balance Sheet as either a short or long term accrual. Additionally, all funds that are held in bank accounts that are set aside for specific purposes are also included in the Current Liabilities. This assists in providing a true representation of the total profit / loss for 2018.

## Parish Owned Assets

The Dioceses has determined that all assets held by an individual parish should be presented as an asset on the Balance Sheet and depreciated where applicable. These have been included on the Balance Sheet under NonCurrent Assets.

A detailed Balance Sheet and Profit and Loss for the calendar year 2018 can be found below along with the budget for 2019.

## Wedding Provisions - Account No. 00004220 S2.3 - \$10,173.54

The funds in this account are provisions for wedding expenses that are not covered by the initial wedding deposit, that has been requested, or in the event of any funds that need to be reimbursed to the bridal party. There were no transactions that occurred during the year on this account apart from a gain of \$51.43 being interest earned.

## Music at St Mary's - Account No. 00012320 S2.6 - \$12,015.68

This account is held for the collection of concert and hall hire activities and any associated musical expenses. Additionally, it is utilised to provide for all instrument servicing costs and choir needs. A total amount of \$3,270.00 was deposited into this account from various musical groups with \$556.00 being spent on instrumental tunings. Additionally, a very generous donation of \$3,000.00 was received and \$46.53 of interest was earned.

<b>Music Account – 01/01/2018 to 31/12/2018</b>	
Opening Balance 01/01/2018	6,255.15
Income	3,270.00
Donation	3,000.00
Interest Received	46.53
Expenses	-556.00
<b><i>Closing Balance 31/12/2018</i></b>	<b><i>12,015.68</i></b>

**Personnel Provisions - Account No. 00012812 S2.1 - \$15,830.84**

This account is held as a provision for any future personnel expenditure such as holiday pay, long service leave and redundancy pay. To cover these requirements two amount totalling \$11,685.41 was transfer into this account from the General Workings Account during the year. Additionally, this account earned \$64.52 in interest throughout the year.

**Property Development - Account No. 00012813 S2.2 - \$2,243.40**

This account is held for any expenditure that is required for any future development or expansion plans of the site that is currently known as “St Mary’s”. The movement in this account during 2018 was a gain of \$11.18 being interest earned.

**Term Deposit - Account No. 371007728 - \$25,305.17**

This term deposit is directly linked to the Property Development Account. The interest earning during the year of 2018 was \$499.31. This account is continually rolled over every 6 months and is currently earning 2.10% per annum with this term due to expire 18 May 2019. At present the optimum interest rate provided by ANFIN are linked to six monthly terms which is continually reviewed.

The following schedule is a schedule based on the loan held by ANFIN (Anglican Financial Services), which conducts business through Westpac, for the loan attached to a motor vehicle.

**Long Term Loans - Long Term Liabilities****Car Loan Account - Current Deficit - \$2,394.59**

Currently the only long-term loan St Mary’s is responsible for is for the loan of a motor vehicle.

<b>Long Term Loan - Motor Vehicle</b>	
Opening Balance 01/01/2018	4,954.21
Principle Paid in 2018	-2,688.12
Interest Incurred in 2018	128.50
<b><i>Closing Balance 31/12/2018</i></b>	<b><i>2,394.59</i></b>

This loan was provided by ANFIN for the purchase of a car worth \$16,100 (after trade) with \$4,100 provided from the General Working Account in the 2014 financial year. This motor vehicle is currently being depreciated over four (4) years with a final book value of \$3,000.00 which can be found in the Non-Current Assets section on the Balance Sheet. This loan will be settled by end of year 2019.

Glenda Western - Treasurer.

## MUSIC REPORT

### CHOIR

2018 was a busy year for our choir, and I record here my thanks and gratitude to them for going several times above and beyond the call of duty. Apart from regular services at St Mary's, we sang as part of the concert St Mary's Kangaroo Point Musical Heritage arranged by Dr Peter Roennfeldt as part of the Australian Heritage Festival 2018. In addition, we sang (by invitation) at the Cathedral several times:

Friday 2 March: For the Lenten Nocturnes series, comprising a 25-minute recital of Lenten music followed by the sung Office of Compline Sunday 5 August: For Evensong  
Sunday 21 October: For Choral Eucharist and Evensong as "Cathedral Choir for a Day" whilst the Cathedral's own choir was out of town – for which we were acknowledged and thanked by the Dean for "the great and sensitively produced music".

We also sang for the special memorial service at St Mary's on 11 November.

From late March, Cameron Douglas-Savage joined us as a regular chorister, and later as an occasional Cantor. Jane Anderssen, Katherine Fellows and Malcolm Godfrey all continued serving as Cantor throughout the year.

### AUGMENTING MUSICIANS

I record my thanks to Roger Cui, James Goldrick, Emma Hadfield, Greg Mayer and Matthew Harrison who either deputised for me during absence or played for special services so I could conduct. It was also a pleasure to welcome again the Sanctuary String Quartet to adorn our worship for the Feast of St Mary (19 August) and the John Coulton Brass for the Reign of Christ (25 November).

### PIANO

The maintenance foreshadowed 12 months ago will proceed in 2019; the piano cover, which is becoming quite worn, will be replaced.

### CONCERTS

We are privileged to host many concerts, some professional and some amateur – many of which provide some income for St Mary's to support the ministry of the church. In 2018 we welcomed

February 25	Jessica Low (mezzo soprano) and Phillip Gearing (piano)
March 25	Queensland Baroque Orchestra
April 15	Soirées Musicales Quintette
April 29	Resonance Ensemble
May 19	Pro Musica
May 20	Aurora Guitar Ensemble
May 25	Sacred Earth
June 15	VOCO Singapore Ladies Choir
July 15	Brisbane Baroque Orchestra
August 10, 18	Roger Cui (piano)
August 19	Soirées Musicales Quintette
October 7	Resonance Ensemble

October 28 Jeffrey Black (baritone) and Sharolyn Kimmorley (piano) November 2

Austral Harmony

November 11 Margaret Schindler (soprano), Jeffrey Black (baritone), Philip Mayer (piano), Jan and Tiffany Black, Gary Harch (narrators)

November 25 Resonance Ensemble

December 10 Max Hinton (piano)

December 16 Organic Arts Inc

**Dr Phillip Gearing (Director of Music)**  
**January 2019**

